

#### MEMORANDUM

**TO:** Mayor and Council

FROM: Gina Fiandaca, Assistant City Manager Line Donaidec

**DATE:** June 3, 2020

**SUBJECT:** 2016 Mobility Bond: Year Three Progress Report

We are excited to share the attached *Year Three Progress Report* for the work completed as part of the voter-approved <u>2016 Mobility Bond</u>. This report includes updates from when the bond was approved through December 2019. The *Year Three Progress Report* reflects the completion of more than 200 projects citywide, including 40 Safe Routes to School, seven Urban Trails and six Intersection Safety/Vision Zero improvement projects.

Over the last three years, several important milestones have been achieved with regard to mobility and safety improvements on major roadways, bikeways, trails and pedestrian paths throughout the city. At the forefront of our work has been the 2016 Mobility Bond outcomes established by Council and the promise to focus on improved service for all modes of travel, connectivity, improved effectiveness of transit operations and a reduction in congestion. Our agency partners, stakeholders and the community have played an integral role in project development and we will continue our engagement and outreach efforts in the coming year. There is still much work to do, but we remain committed to Austin's Strategic Direction 2023 principles and the Austin Strategic Mobility Plan, which guide our mobility outcomes to, "get us where we want to go, when we want to get there, safely and cost-effectively."

The report will be made available online via the "What's New" tab on 2016 Mobility Bond web page (located at AustinTexas.gov/2016Bond), and we encourage you to share this with your constituents.

We appreciate your continued support of this effort and hope you enjoy reading and learning about the projects we've completed on behalf of the community this far. Please let me know if you have any questions about the progress report.

### **Attachments:**

1. Year Three Progress Report

**CC:** 2016 Mobility Bond Executive Team

# A MESSAGE FROM THE **2016 MOBILITY BOND TEAM**

In November 2016, Austin voters approved \$720 million in transportation bonds for safety and mobility improvements citywide. Over the last three years, the 2016 Mobility Bond team has already completed over 200 projects with this funding, with many of our largest projects beginning construction soon.

Through our partnership with Texas Department of Transportation (TxDOT), we're helping build key regional projects, including improvements on Loop 360, Parmer Lane, 620/2222, as well as collaborating on the Oak Hill Parkway Project. New bikeways and sidewalks are being built throughout Austin, many around elementary schools where young children can walk and bike safely to school.

The majority of Corridor Construction Program (CCP) work will take place between 2021 and 2024, with multiple first-out projects already underway.



AustinTexas.gov/2016Bond

## **KEEPING THE CONTRACT**

As part of the 2016 Mobility Bond, Austin City Council has a Contract with Voters, which includes these core values:



level-of-service

for all modes

of travel

livable.

walkable, safe

and transit

supportive

corridors

01.1/1

preservation

of existing local

businesses



reduction in congestion

**MOBILITY PRIORITIES** 

# **COMMUNITY CONSIDERATIONS**



preservation of existing affordable housing



opportunities for development of new affordable housing

effectiveness of transit operations



promotes healthy, equitable and complete communities



opportunities to facilitate increased supply of mixed-income housing

# **INNOVATION: DOING THINGS DIFFERENTLY**



Integrated Program Management **Approach** 



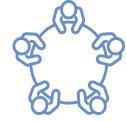
Dollars to

**Maximize Work** 

**Corridors for** Complete Communities



**Minority and Women-**Owned (MBE/WBE) **Outreach Strategy** 



Inter-departmental, Inter-agency Coordination

# 200+ PROJECTS COMPLETE

Between November 2016 and December 2019, over 200 projects have been completed through the 2016 Mobilty Bond.













## **YOUR BOND DOLLARS AT WORK**

Improving transit operations

✓ Improving level of service for all modes

Improving connectivity and travel options

✓ Increasing safety



## **Guadalupe Contraflow Lane Phase I - Fast Stats**

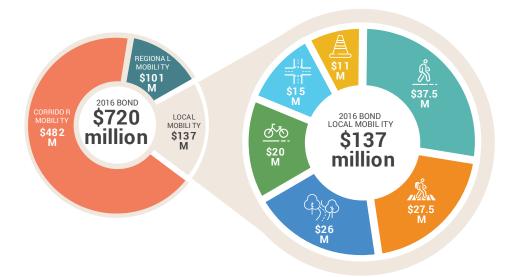
•150 feet of ADA sidewalks •325 feet of shared use path •2 upgraded traffic signals

· 280 feet of bike facilities •2 intersection improvements •1 new protected crossing

•1 new traffic signal



## **2016 MOBILITY BOND** [BOND FUNDING BREAKDOWN]





On April 26, 2018, Austin City Council adopted the <u>Corridor Construction Program</u> (CCP) and the dedication of 2016 Mobility Bond funds to prioritized corridor projects. The CCP is composed of mobility, safety, and connectivity improvements on nine major roadways, or corridors, throughout Austin.



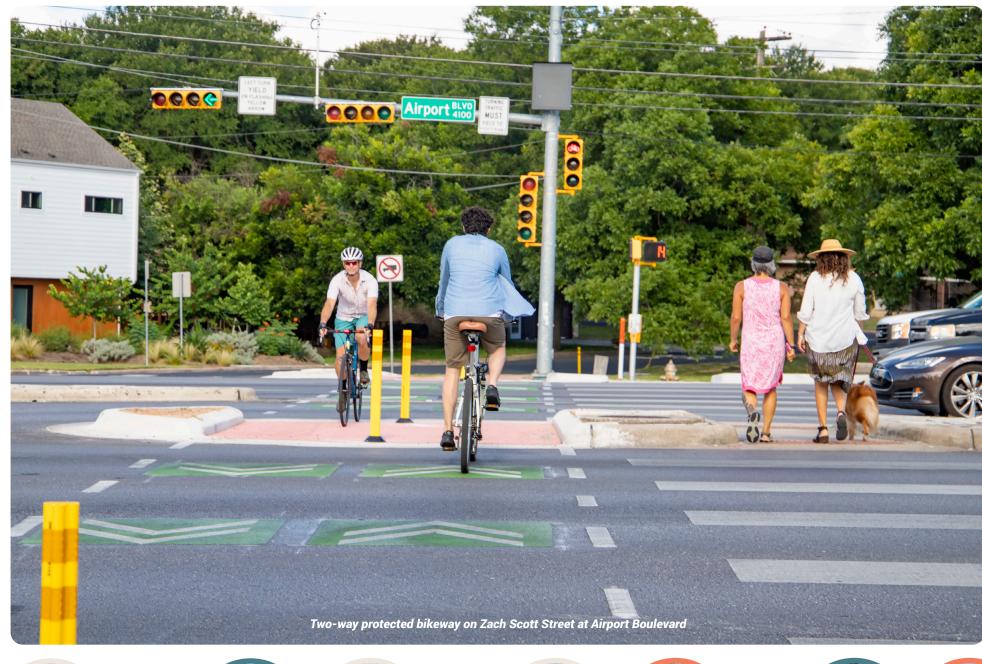
The Local Mobility Program is enhancing mobility, safety, and connectivity by funding construction of new infrastructure like sidewalks, safe routes to school, urban trails, bikeways, and Intersection Safety/Vision Zero projects. The Local Mobility Program also provides funding for two Capital Renewal projects and preliminary engineering for nine substandard streets.

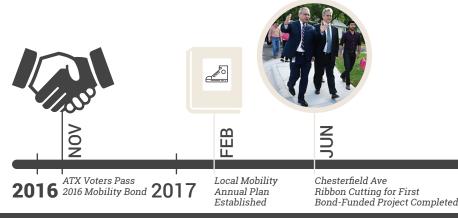


The Regional Mobility Program is addressing congestion and enhancing safety on major roadways and their intersections. Improvements include roadway expansion, signal modifications, changes to the design of medians, driveway reconstruction, and improved bicycle and pedestrian facilities. Four of the six projects are being completed in partnership with Texas Department of Transportation (TxDOT).

# INTEGRATED APPROACH

The Zach Scott Street and Schieffer Avenue project leveraged high-priority needs from the Sidewalks and Safe Routes to School programs with routine street maintenance to install a protected bikeway along Zach Scott Street as well as multimodal intersection improvements at Berkman Drive and Airport Boulevard. The project provides a connection to the Mueller Farmers' Market, Maplewood Elementary, grocery stores, and parks in the area. Additional improvements will be built along this section of Airport Boulevard as part of the Corridor Construction Program (CCP).







ATX Council

Adopts CCP















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2018

Intersection Safety/Vision Zero First Project Completed at

Pleasant Valley Rd/Elmont Dr

2019 RM 620/2222 Project 1 Groundbreaking

Denson Dr Ribbon Cutting

All Substandard Street PERs

Zach Scott St Ribbon Cutting Guadalupe Contraflow Bibbon Cutting

aflow RM 620/2222 Project 2

North Lamar Blvd Groundbreaking

2020